

Outcome 4 Output 4.3. (90920) South-South and Triangular cooperation partnerships established and/or strengthened for development solutions including through support to new and emerging development cooperation providers.

Draft presentation for the Annual
Project Board

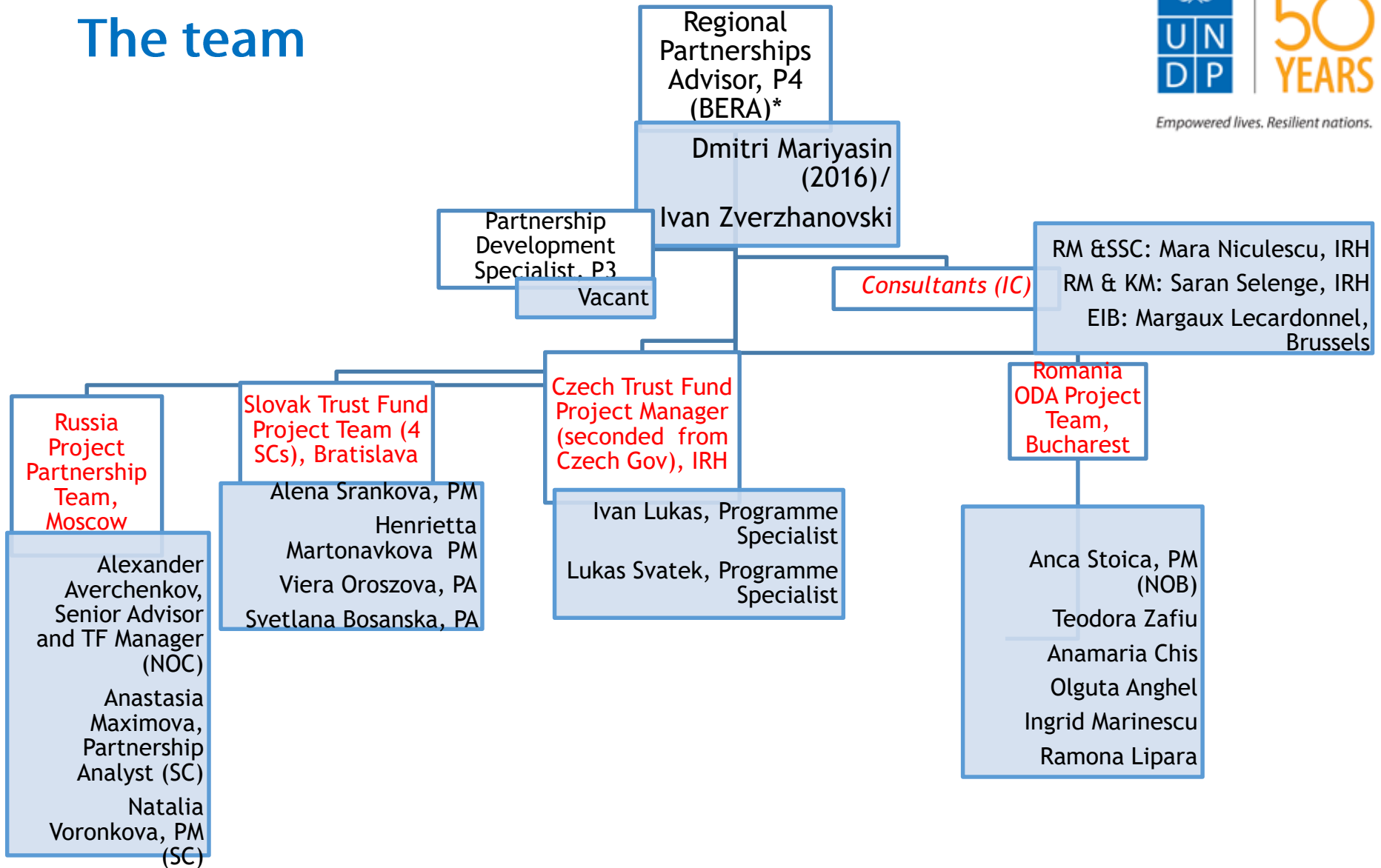
Istanbul, 2 February 2017

The team



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Key achievements 2016 – New Donors (1)



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- **Russia** – Trust Fund fully operational 9 projects (3 regional and 6 country projects) competitively selected, implementation of 7 of them with total funding of \$18,5 million started

Breakthrough: \$10 million TF Climate Window capitalized and operationalized

- **Turkey** – negotiations started for a new phase of the TF (3 years, 1 million/year)

Innovative partnership: MoU with Galalasaray

- **Slovakia** – renewed partnership with the Ministry of Finance, negotiations started with the Ministry of Foreign Affairs

Highlight: New PFM project approved (3 years, \$3.4 million) with enhanced scope (covering Moldova, Montenegro, Ukraine and Serbia)

Key achievements 2016 – New Donors (2)



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- **Czech Republic** – Trust Fund capacities strengthened (2 seconded PM), funding for 2017 continued (CZK 12 million)

Highlight: stronger focus on leveraging private sector resources for development;

- **Romania** – capacity building and delivery support for Romanian ODA; current partnership extended until end of 2017

Breakthrough: with UNDP's critical support, the new ODA law was approved and the first-ever Romanian ODA Agency was created; first-ever UNDP Core contribution;

- **Regional Capacity Building series**– 3 CB events organized on reporting, strategic multilateral aid allocations and Financing for Development

Highlight: UNDP's positioning and visibility as a go-to partner for developing capacities of emerging donors in the ECIS region strengthened.

Key achievements in 2016 – IFIs

- **European Investment Bank**– 1) breakthrough agreement in Ukraine (first ever direct contract signed by UNDP and EIB EUR 3 million), 2) MoU and ambitious action plan signed, 3) pipeline of potential joint projects created for the Western Balkans, 4) pipeline of GCF projects preliminarily discussed (Kazakhstan, Moldova and one regional initiative), 5) preliminary agreement reached on a template contract.

Most dynamic IFI partnership, clear mutual added value/synergy, high expectations for 2017

- **Islamic Development Bank**– Value Chains in Central Asia, cooperation in Turkmenistan and Kyrgyzstan discussed

Highlight: unique positioning opportunity for UNDP achieved by directly engaging in IsDB strategic planning at the national level through joint capacity assessments/ sharing UNDP's capacity assessment tools and procedures.

Key achievements in 2016 – RM & SSC

- **Resource mobilization**– timely and good quality resource mobilization support offered to COs, stronger engagement with Ministries of Finance, key stakeholder for advancing partnerships with IFIs and GCS.

Highlights: RM newsletter, ECIS RM mapping, Regional RM and Partnerships Workshop organized in Istanbul (8-10 March 2016), on-demand RM support provided to COs;

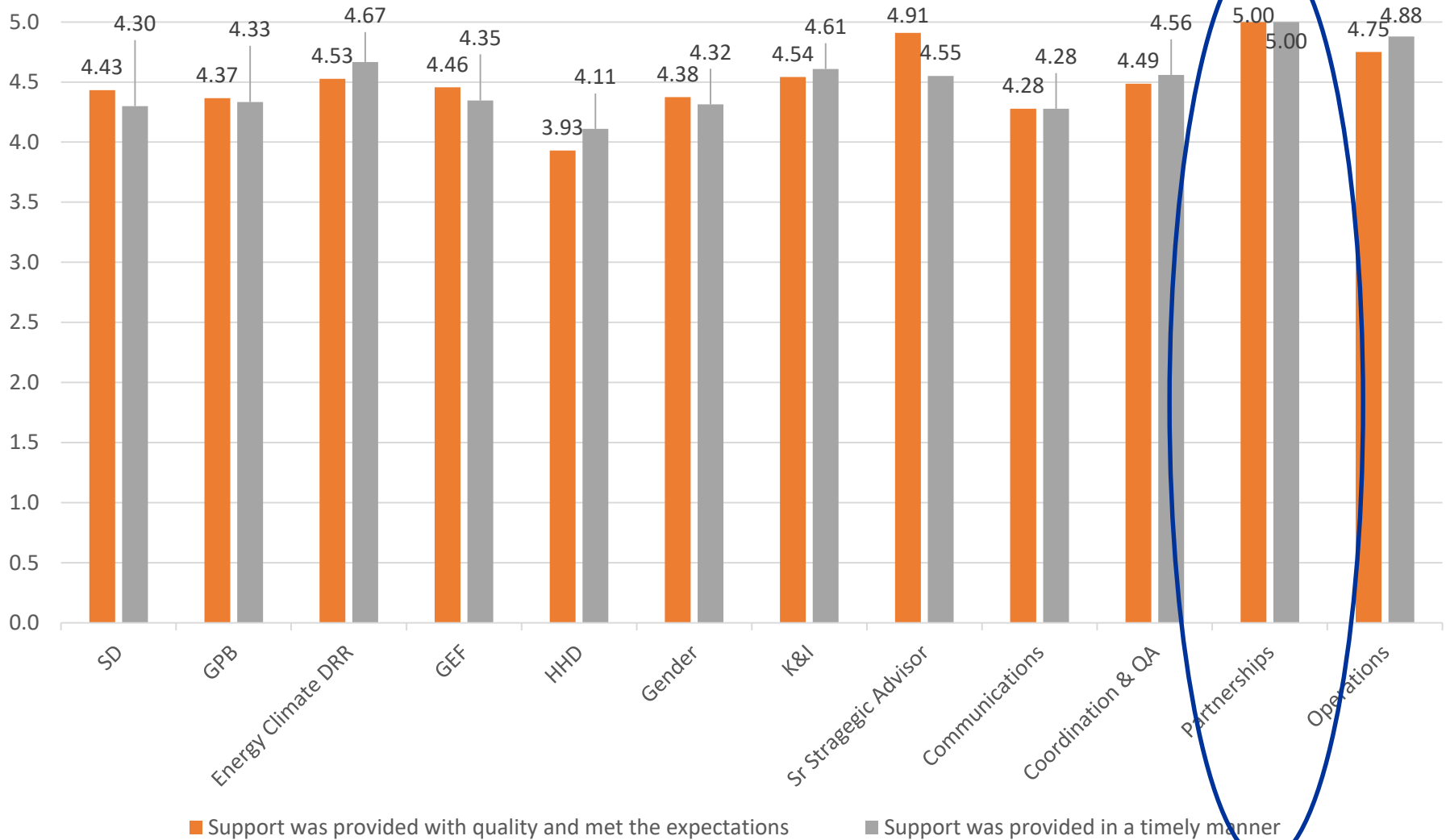
- **South-South cooperation**– 2 side-events co-organized with UNOSSC during the 2016 SS Development Expo, first ECIS SS cooperation mapping conducted (with key policy recommendations for national decision makers)

CO feedback on Partnerships Team services in the first half of 2016



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Key achievements in 2016 – RM & SSC

Project title	Project manager	Output number	2016 Delivery (Expenditure + full assets)	Delivery %	Budget 2017 (resource balance)
Umbrella Partnerships Project (Output 4.3 of RPD)	NP Team Leader	90920	1,499,204	76.6%	220,000
Czech Contribution to EDI	Ivan Lukas	38441	504,371	84.75%	173,000
Slovak ODA Partnership – MFA	Henrieta Martonkova	90315	189,479	73.90%	118,000
Slovak ODA Partnership – MF - Public Finance	Alena Srankova	90316	549,849	91.99%	1,008,000
New ODA Cooperation Partnership with Romania	Anca Stoica	87016	1,181,287	87.53%	220,000
Knowledge Management and Capacity Building in Russia-UNDP Partnership Phase I (2016-2018)	Natalia Voronkova	101513	-	0.00%	471,000

Key priorities for 2017

1. **Russia partnership:** consolidate, add new thematic window;
2. **Turkey partnership:** scale up funding for COs (agree on a new phase of the TF);
3. **Emerging Donors: systematize China engagement; explore Poland and Croatia; consolidate ED service line;**
4. **IFIs:** capitalize on the 2016 achievements, further strengthen the pipeline, support COs to negotiate projects. Key partners: EIB, CEB, KfW, AFD, and IsDB;
5. **South-South:** launch the ECIS regional report (in partnership with regional organizations –Turkic Council);
6. **Innovation:** Galatasaray Partnership. New phase of the Kapuscinski Development Lectures;
7. **RM support:** RMIPs, Newsletter + on-demand.

Challenges, risks and opportunities

Challenges:

- Making sense of the partnership with the private sector
- Having the technical strength when talking to MDBs
- Getting quality reporting to new donors from COs
- Re-energizing the Government cost-sharing movement in RBEC

Risks:

- Fiscal constraints limit borrowing from IFIs in most RBEC countries
- Expected changes in the traditional donor landscape (e.g. US)
- Inter-bureau collaboration (Kazakhstan, SSC, EIB, etc.)
- Team sustainability and funding, especially given the expiration of the FCEPI funding mechanism